

**To: David Creery, Chief Administrative Officer**

**From: Diane Campbell, Director of Administrative Services**

**Re: 2023 Tender Awards**

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**AIM**

To advise Council of the tenders awarded in 2023.

**BACKGROUND**

Under the Purchasing By-law, Council approval of tenders is not required if the following conditions are met:

1. There is more than one bidder.
2. The contract is awarded to the low bidder meeting the specifications.
3. The successful bid is under budget.
4. The project has been approved in the current year estimates.
5. The total value of the tender for City Purposes is less than \$750,000.
6. There are no Senior Government requirements for Council approval of the tender.

The Purchasing Policy also provides that in the event a project is over budget but meets all the other criteria, the C.A.O. is authorized to approve the transfer of unspent funds to make up the shortfall from like projects which form part of the approved Capital Budget.

**COMMENTS**

Attached is a list of the tenders awarded in 2023. This list does not include tenders that Council awarded.

Occasionally there are tender results which are lower than the budgeted amount. This can be a result of the budget amount including other costs related to the project. When the full budget is not required, the unspent amount is returned to the original source of financing.

**RECOMMENDATION**

That the 2023 Tender Awards report be received as information.

*Authored by: Artem Voytsekhovskiy CPA, CMA, Asset Management Accountant*

*Approved by: Diane Campbell, CPA, CA, Director of Administrative Services*

*Approved by: David Creery, MBA, P. Eng., Chief Administrative Officer*

2023 TENDER AWARDS

PROJECT	APPROVED BUDGET	NUMBER OF BIDS	SUCCESSFUL BIDDER	BID AMOUNT	HST STATUS	COMMENTS
Diesel Compact Track Loader EQU0065	\$140,000.00	3	Bobcat of Brantford	\$144,690.00	Exluding HST	Overage to be financed from excess in capital project 0100-13681
2023 Diesel Rotary Mower with Sun Canopy	\$100,000.00	3	Podolinsky Equipment Ltd	\$111,000.00	Exluding HST	Overage to be financed from excess in capital project 0100-13681
Miller Street Reconstruction	\$355,000.00	7	Elgin Construction Company	\$670,977.84	Including HST	City Cost \$343,884.16
Community Complex SWMP Sediment Removal	\$525,000.00	5	Murray Mills Excavating & Trucking (Sarnial) Ltd	\$427,540.02	Including HST	City cost net of rebate \$385,013.03
Dundas St Recon & Traffic Signal Installation	\$950,000.00	5	Cassidy Construction London Limited	\$673,600.90	Including HST	City cost \$482,825.40
2 Extended Cab Pickup Trucks - Water Dept	\$92,283.00	4	1958041 Ontario Inc	\$95,074.00	Exluding HST	Overage to be financed from excess in capial project 0100-13509
2 Extended Cab Pickup Trucks - Public Works	\$100,000.00	5	1958041 Ontario Inc	\$95,074.00	Exluding HST	
2 Extended Cab Pickup Trucks - Parks	\$115,858.00	4	1958041 Ontario Inc	\$98,520.00	Exluding HST	Budget shared with Crew Cab truck
1 Extended Cab Pickup Trucks - Events	\$50,000.00	4	1958041 Ontario Inc	\$49,260.00	Exluding HST	Shared vehicle with Parks
1 Crew Cab Pickup Trucks - Parks	\$57,929.00	4	1958041 Ontario Inc	\$51,480.00	Exluding HST	Budget shared with 2 Extended Cab trucks
2023 Fall Tree Planting	\$83,300.00	6	Kamarah Tree Farms	\$92,434.00	Including HST	Capital account 13573, Operating accounts 83160, 84410
2023 Spring Tree Planting - PKS84410A	\$120,000.00	4	Telecommander Corporation Limited	\$106,755.06	Including HST	
				<u><u>\$2,616,405.82</u></u>		