

To: David Creery, Chief Administrative Officer
From: Brian Connors, Director of Parks & Recreation
Re: RFP Community Spray Pad Playground Facility

AIM

To seek Council's authorization to award OpenSpace Solutions Inc. the contract to build a Spray pad, Pavilion and Playground on one-half of the upper community complex field.

BACKGROUND

On July 13, 2023, Council approved the motion that the new location of the spray pad playground will be one-half of the Upper Complex field and that this will replace the wading pool beside Southside Aquatic Centre; this will close once the facility is open. Council passed the capital funding for this project in 2023 and 2024. To date, the project expenses have amounted to \$12,260 for engineering and landscape architect.

COMMENTS

On May 17, 2024, a call for bids went out and five companies put in bids on this project. On May 28, 2024, the evaluation committee met and selected OpenSpace Solutions Inc. with a total project bid of \$1,274,858 not including HST. Drawings of the proposal are included with this report for Council's information. OpenSpace Solutions Inc. was also the least expensive bidder on this project. However, in order to keep this project within current budget parameters, this year two project adjustments will be required. The first is that hydro seeding instead of sod will be used around the project site. The second is that fencing will not be included in this project. The \$60,000 allocated for fencing is being requested to go into the general project fund. This is in order to fit within the budget envelope provided. With these two adjustments, the project will be within budget keeping the main deliverables intact. The fencing that is recommended to go into the general project cost would either be picked up by sponsorship funding or it will be requested in the 2025 capital budget.

The work schedule for this project, should Council wish for it to proceed, will commence in August 2024 with a projected completion date of the end of October 2024.

RECOMMENDATION

That Woodstock City Council approves OpenSpace Solutions Inc. bid of \$1,274,858 excluding HST to build a Spray pad, Pavilion and Playground on half of the Upper Complex Field;

And further that Council approves the reallocation of \$60,000 for fencing from account 0100-11347-0412 to the overall Spray pad, Pavilion, playground project.

Authored by: Chris Kern, Supervisor of Parks and Forestry

Authored by: Brian Connors, Director of Parks and Recreation

Approved by: Amy Humphries, Deputy Chief Administrative Officer/City Clerk





FINKLE ST. SPLASH PAD, WOODSTOCK, ON



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COLOUR INFORMATION
 STRUCTURE: "Matte Black"
 METAL ROOF: QC#28329 "Green"

SHADEVIEW[®]
 STRUCTURES

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PROJECT 381 Finkle St.			
LOCATION Woodstock, ON		MODEL #: ECHO 32' x 40'	
DWG. TITLE 3D Rendering			
DRAWN BY: RL	CHECKED BY: BBK	WO#	DWG. NO.
DATE: 25.04.17	DATE: 15.05.24 TIME: 09:26:41am	Q# 23-2120-4	GA-05

A	05/15/2024	For Presentation Only
	REV	DATE

