



Woodstock Public Library

2025 Budget Presentation
March 6, 2025





Opening Remarks

Mary Anne Silverthorn
Library Board Chair





MANGO[®]



2024 Highlights

New Projects & Services Launched

- Mango Languages
- Local Author Collection
- Adult Literacy Collection
- Customer Service Framework
- Strategic Plan Development





2024 Highlights

Increasing demand for Library Services

- 1 826 284 library uses
- 293 445 items borrowed
- **2 188** new library card holders

Staff Additions

- IT Partnership
- New Librarian positions





2024 Highlights

Programming for Our Community

- New Programs:
 - Ojibwe Spirit Horses
 - Understanding Homelessness
 - Local Author Fair
- Increased outreach services and community partnerships





2024 Highlights

Our patrons said:

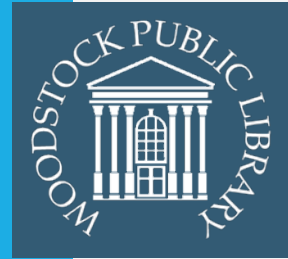
"It's truly what brings our community together.
The Library is the heart of the community."

"I love the Woodstock Public Library. They have been part of the 'village' that it takes to raise our family."

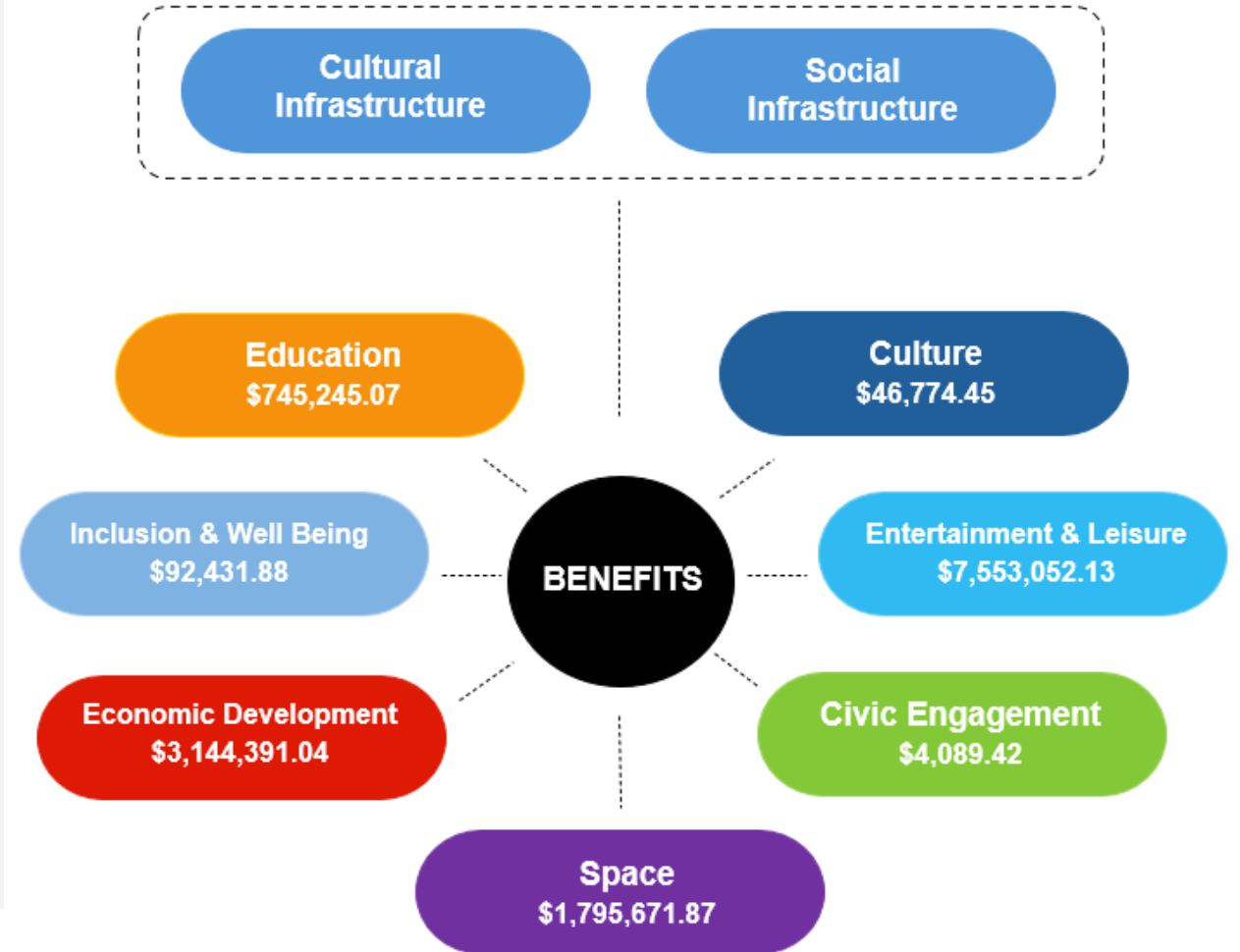
"The Woodstock public library is an inclusive and welcoming space that is vital to the community."

"As a senior with limited income the Library is my main source for reading material and current DVDs."

Library Value 2024



SROI: 2024





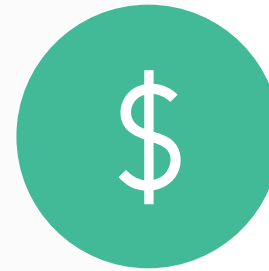
2024 SROI by the Numbers



CENSUS POPULATION
46 705



ECONOMIC BENEFIT
\$13 390 656



2023 COST/PERSON
\$64



2023 BENEFIT/PERSON
\$287





2025: Growing Together

New Strategic Plan

- Community Consultation
- Where can the Library take you?





2025: Growing Together

- Customer Service Commitment
- PressReader
- Expanding Digital Collections
- Strategic Plan Priorities



Customer Service Commitment

The Woodstock Public Library is committed to providing service excellence with every interaction.

We will achieve this by:

- Providing Courteous and Efficient Customer Services
- Fostering Respectful Relationships
- Creating a Community Space for All

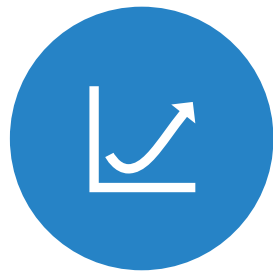


2025 Revenue Budget





2025 Revenue Budget



COST INCREASES



PROGRAMS &
OUTREACH



MAINTENANCE
AND UTILITIES



STAFF COSTS



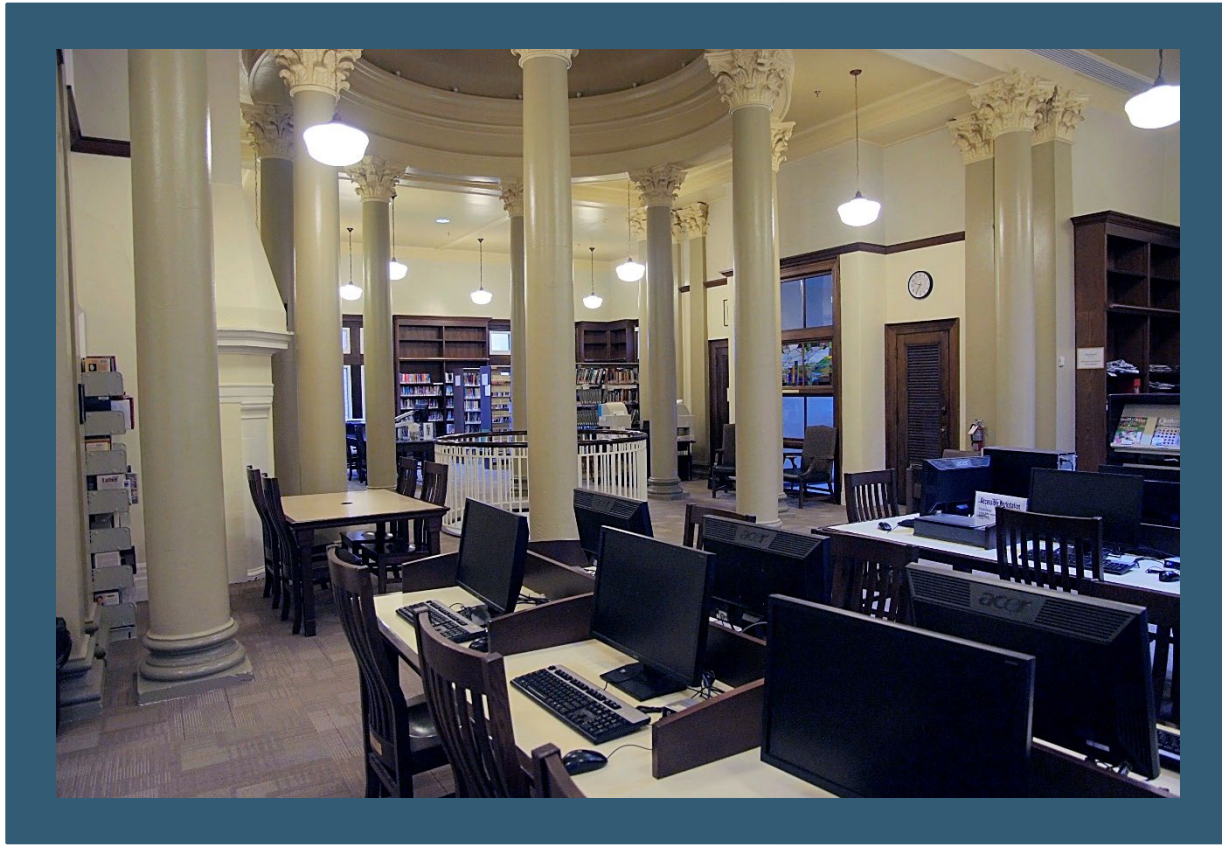


2025 Revenue Budget

2024 Approved	2025 Proposed	\$ Levy increase	% Levy increase
\$2 978 620	\$3 102 580	\$123 960	4.16%



2024 Additions to Base Budget



Staffing Needs:

- Coordinator of Library Facilities





Thank you

Questions?

