

# Woodstock Police Service

*Protecting Our Community Since 1862*



*2025 Budget Proposal*



# Community Priorities

- The Woodstock Police Service is dedicated to ensuring the safety and well-being of all members of the community.
- Goals:
  - **Emergency response capacity keeps pace with the growth of the City of Woodstock**
  - **Maintain a high level of Drug Enforcement**
  - **Increase our Traffic Enforcement & Initiatives**
  - **Maintain our visibility and patrols**



# Strategic Priorities

1. Improved Community Safety
2. Foster a Culture of Collaboration and Engagement with the Community
3. Enhance Organizational Excellence

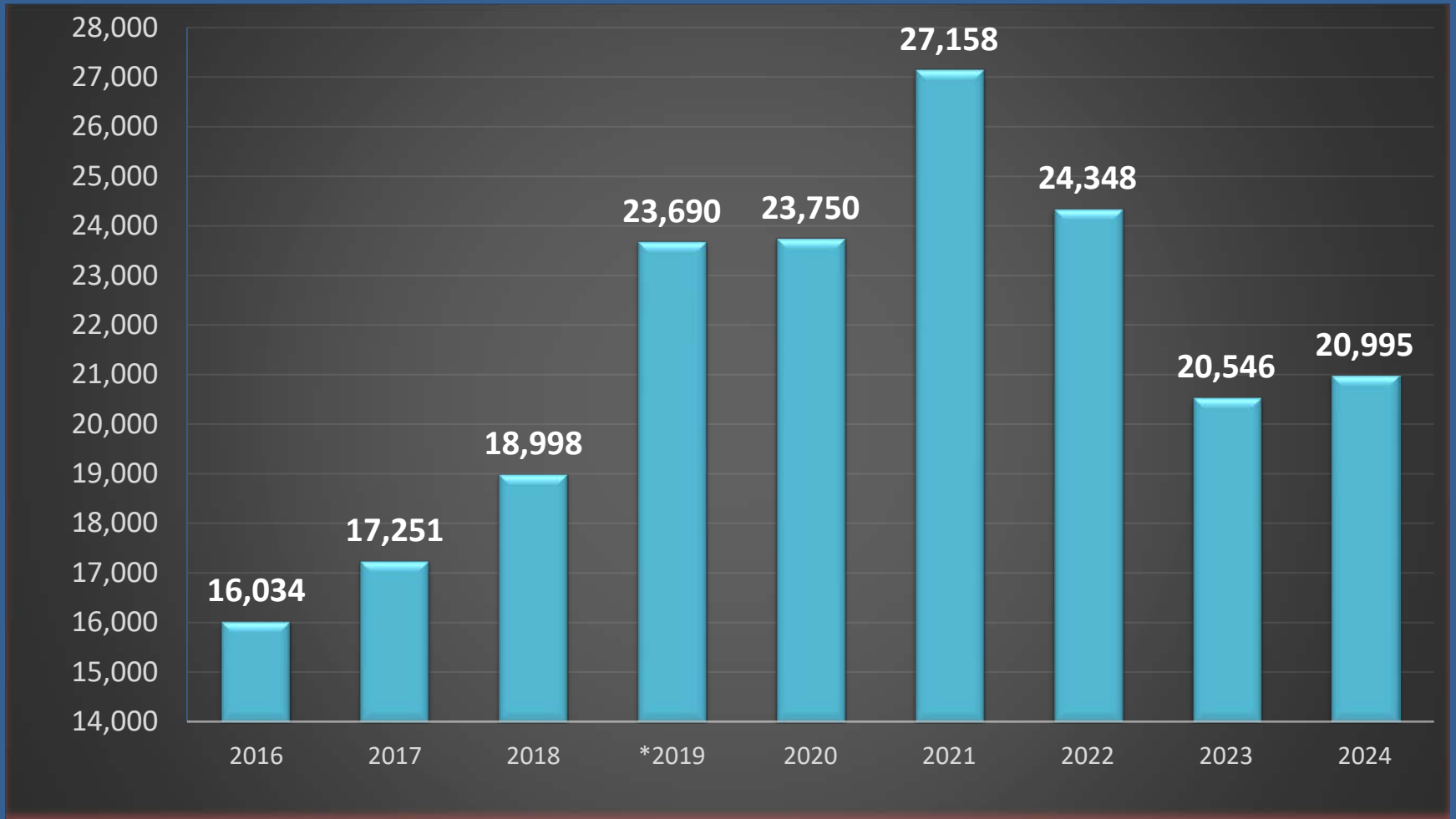


# Capacity to meet Priorities

Is the Woodstock Police Service prepared to provide adequate and effective policing for 2025 and beyond?



# Demand on Service





# Demand on Service

	2019	2020	2021	2022	2023	2024
Drug Offences	125	134	168	83	121	132
Weapons	38	81	126	78	124	135
Assaults	176	148	188	246	278	294
Robberies	11	6	16	13	11	8
Impaired Driving	86	49	119	82	118	103



# Further Demand on Service

Calls for Service	2022	2023	2024
Unwanted persons	1196	1247	1133
Attempted or threats of suicide	172	207	253
Overdoses	94	151	80
Fraud	250	332	386
School Violence Incidents	23	36	47



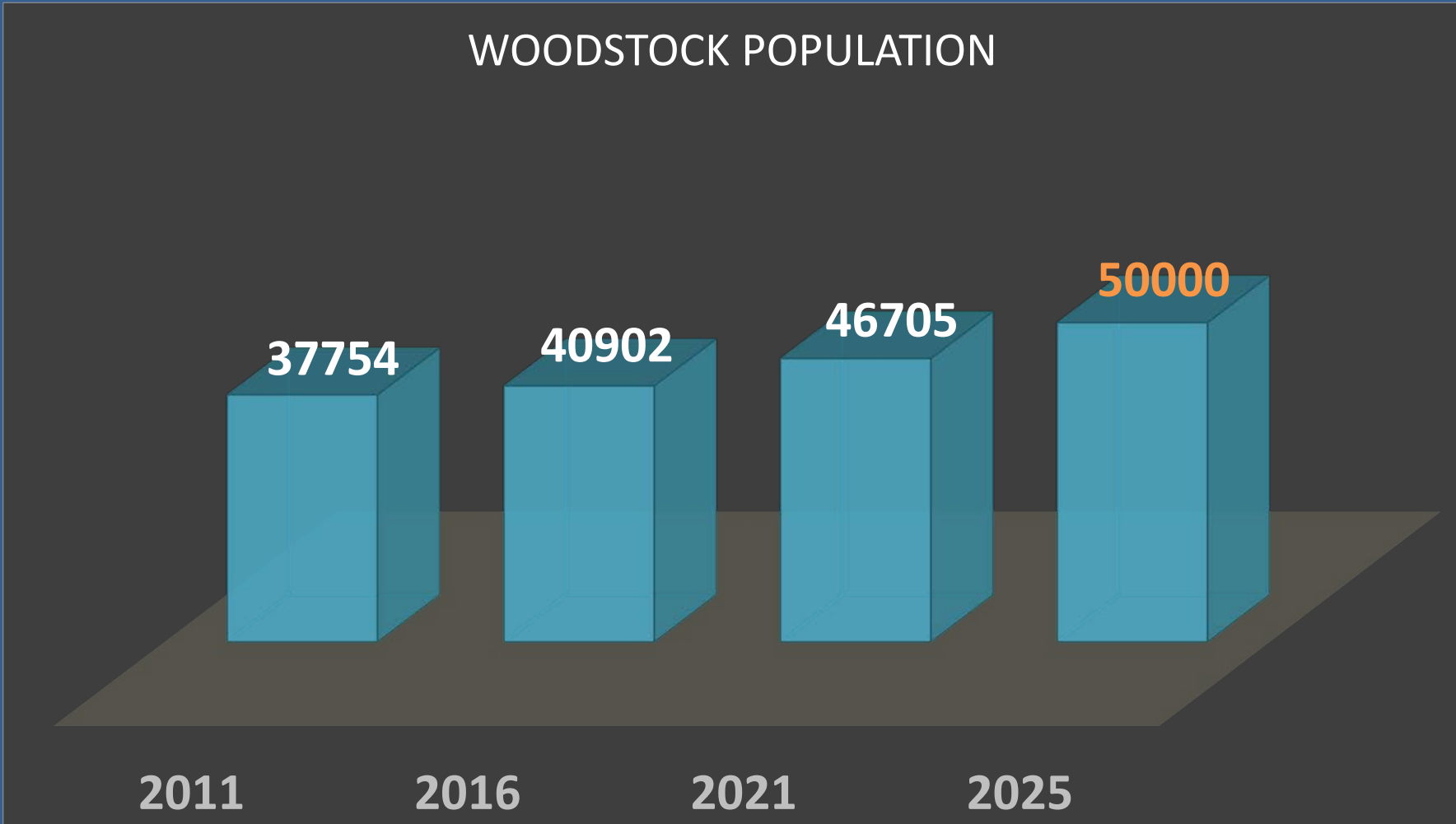
# Demand on Service

Arrests/Year				
2020	2021	2022	2023	2024
↓	↓	↓	↓	↓
749	1636	1573	1399	1416





# Population will continue to rise





# Return on Investment from 2024

- More time spent on traffic enforcement initiatives
- Additional response to on-going Community issues including beat/bike patrol
- Additional Patrols and Strategic Enforcement throughout the city and parks
- Increased dedication to investigating and assisting victims of Intimate Partner Violence and Human Trafficking
- Increased Technology Capabilities
- More time investigating drug trafficking



# Return On Investment

	2019	2020	2021	2022	2023	2024
RADAR CHARGES	315	559	679	449	538	825
HIGHWAY TRAFFIC ACT	788	617	627	552	582	950
CRIMINAL CODE CHARGES	1402	1619	1696	1229	1419	1441
YOUTH CRIMINAL JUSTICE ACT			69	61	91	102
DRUG CHARGES	65	145	147	174	143	120



# Our Assessment

We must increase our civilian staffing levels and technology to keep pace with the growing communities in Woodstock.

# Impacts Effecting the 2025 Budget

- Contractual Salary Increase & Expiry of Collective Bargaining Agreement
- Increase in Health/Life Insurance Benefits at 5.3%
- Higher WSIB costs at 5.7%
- An increase in insurance rates of 5%



# Impacts Effecting the 2025 Budget

- Increase our front-line patrol vehicles
- Continue Leveraging Technology
- Digital Forensics – Child Exploitation Unit
- Data/Analytics programs





# Staffing Investments Impacting 2025 Budget

- Four(4) Civilian positions
- Digital Evidence Management Analyst
- Information Data Processing Clerk
- Human Resources Generalist
- Information Technology Analyst
- One Sworn Officer to be assigned to  
Community Resources and Media



# Service Improvements Expected in 2025

- Increased Technology Capabilities
- Public Safety
- Officer Safety
- Wellness and Stress Management
- The flow of evidence between the police and Crown keeping pace with disclosure timelines
- More in-person community engagement
- More social media and transparency with police and the Community.





# Bottom Line

This is another crucial step to create a safer and more cohesive environment for everyone and to ensure that our police service is fully equipped to meet the protection and public safety needs of our diverse, vibrant, and rapidly growing community.



# Projected 2025 Police Budget

Projected Operational Expenditures	\$ 26,656,679
Projected Revenues	(\$ 3,841,163)
<b><i>Projected Net Police Budget</i></b>	<b>\$ 22,815,516</b>



Questions?