Item 14.a.1 Administrative Services March 20, 2025

To: David Creery, Chief Administrative Officer

From: Diane Campbell, Director of Administrative Services

Re: 2024 Tender Awards

AIM

To advise Council of the tenders awarded in 2024.

BACKGROUND

Under the purchasing by-law, Council approval of tenders is not required if the following conditions are met:

- 1. There is more than one bidder.
- 2. The contract is awarded to the low bidder meeting the specifications.
- 3. The successful bid is under budget.
- 4. The project has been approved in the current year estimates.
- 5. The total value of the tender for city purposes is less than \$750,000.
- 6. There are no senior government requirements for Council approval of the tender.

The purchasing by-law also provides that in the event a project is over budget but meets all the other criteria, the CAO is authorized to approve the transfer of unspent funds to make up the shortfall from similar projects which form part of the approved capital budget.

COMMENTS

Attached is a list of the tenders awarded in 2024. This list does not include tenders that Council awarded.

Occasionally there are tender results which are lower than the budgeted amount. This can be a result of the budget amount including other costs related to the project. When the full budget is not required, the unspent amount is returned to the original source of financing.

RECOMMENDATION

That the 2024 Tender Awards report be received as information.

Authored by: Artem Voytsekhovskiy CPA, CMA, Asset Management AccountantApproved by: Diane Campbell, CPA, CA, Director of Administrative ServicesApproved by: David Creery, MBA, P. Eng., Chief Administrative Officer

2024 TENDER AWARDS

PROJECT	APPROVED BUDGET	NUMBEF OF BIDS		BID AMOUNT	HST STATUS	COMMENTS
4-wheel drive diesel contour Mower	\$140,000.00	2	Podolinsky Equipment Ltd	\$136,730.00	Excluding HST	\$139,136.45 after HST rebate
Brant St Reconstruction	\$320,000.00	5	Viewcon Construction	\$562,696.22	Including HST	City portion is \$254,066.59
2024 Spring Tree Planting 84410-24A	\$136,232.80	10	Kamarah Tree Farms	\$136,232.80	Including HST	\$122,681.86 after HST rebate
Crew Cab Pickup PW - 13509	\$55,000.00	6	Finch Auto Group (Dodge)	\$47,850.95	Excluding HST	\$48,693.13 after HST rebate
C-9 Stormwater SWM Facility - Sediment Removal	\$275,000.00	8	TAA Construction Inc	\$203,863.85	Including HST	\$183,585 after HST rebate
Museum Cupola Restoration Contract #11123	\$335,000.00	5	Robertson Restoration - 818185 ON Inc	\$187,580.00	Including HST	\$168,922 after HST rebate
New Asphalt Hot Box with 3-Ton Capacity	\$60,000.00	4	Heat Design Equipment Inc Kitchener	\$59,794.90	Excluding HST	\$60,847.29 after HST rebate, overage to be covered by project 11101
Brompton Courts Resurfacing	\$70,000.00	2	All Lined Up 1845040 ON Inc	\$48,590.00	Including HST	\$43,756.80 after HST rebate
Homer Brown Phase 2	\$503,372.00	9	Yard Weasels Inc	\$376,650.00	Excluding HST	\$383,279.04 after HST rebate
Corlett Farm Building Demolition	\$100,000.00	13	Salandria Ltd	\$108,228.01	Including HST	\$97,462.68 after HST rebate; Project is part of larger Industrial Development \$1,395,000 budget
2024 Fall Tree Planting	\$100,000.00	8	Mar-John's Nursery Ltd	\$70,060.00	Including HST	\$63,091.20 after HST rebate
5 - 2023 OR Newer Pickup Trucks	\$275,000.00	10	Finch Auto Group	\$234,471.00	Excluding HST	\$238,597.69 after HST rebate
2 Shade Structures at UTRCA and Roth Park	\$500,000.00	2	Three Seasons Landscapes Group	\$405,557.00	Including HST	\$365,216.64 after HST rebate
Transit & Equipment Automated Wash System	\$1,572,000.00	3	UCS Canada/Interclean Wash	\$471,503.80	Including HST	\$424,603.78 after HST rebate (scope reduced)

\$ 3,049,808.53