

To: David Creery, Chief Administrative Officer

From: Diane Campbell, Director of Administrative Services

Re: Court Security & Prisoner Transportation Transfer Payment Agreement

AIM

To obtain Council's authorization to sign a Transfer Payment Agreement for Court Security and Prisoner Transportation.

BACKGROUND

The Province has established the Court Security and Prisoner Transportation (CSPT) Program to assist municipalities in offsetting their related costs. This funding forms part of the Woodstock Police Services budget.

COMMENTS

The proposed agreement covers the period January 1, 2025 to December 31, 2025. Our total allocation is \$510,150. The 2024 allocation was \$487,170. There has been no change to the overall funding envelope and an expenditure-based model continues to be used to determine the 2025 allocation. Funding is allocated based on each municipality's relative share of the total 2023 Court Security and Prisoner Transportation costs across the province.

The necessary by-law authorizing the Mayor and the Clerk to sign the agreement is included on the agenda.

RECOMMENDATION

That Woodstock City Council authorize the Mayor and Clerk to sign the Transfer Payment Agreement with His Majesty the King in right of Ontario, as represented by the Solicitor General, for the Court Security and Prisoner Transportation program and that the necessary by-law be read.

Authored by: Diane Campbell, CPA, CA, Director of Administrative Services

Approved by: David Creery, MBA, P. Eng., Chief Administrative Officer