

To: David Creery, Chief Administrative Officer

From: Adam Arand, Fleet Services Supervisor

Re: Parks Department Replacement Tractor

AIM

To request Council's approval to sole source the purchase a John Deere 5095M utility tractor with Loader arms from Premier Equipment Ltd. to the amount of \$111,245.45 exclusive of taxes.

BACKGROUND

The tractor being replaced has reached the end of its life, evidenced by higher-than-average operational hours for its age. This situation has resulted in increased maintenance demands and a heightened risk of operational downtime. The John Deere 5095M utility tractor is proposed as a suitable replacement, offering continuity and operational efficiency due to the staff's positive previous experiences and existing familiarity with the brand.

COMMENTS

Selecting the John Deere 5095M is a strategic decision, ensuring full compatibility with pre-existing attachments specifically designed for John Deere tractors of this size. These attachments are essential assets, as their absence would significantly limit the new tractor's functionality and hinder the fulfillment of operational demands.

The approved 2025 Capital Budget includes Project EQU00033 – Replacement of Tractors, funded through equipment reserves. This budget allocation covers the tractor replacement, guaranteeing that other budget commitments remain unaffected.

City staff endorse the purchase of a John Deere 5095M from Premier Equipment Ltd. in Tavistock, Ontario as Premier is the local John Deere dealer within this territory. This acquisition will maintain operational efficiency and maximize equipment utilization by providing a suitable platform for the effective use of existing attachments, crucial for meeting departmental service needs.

ATTACHMENTS

N/A

RECOMMENDATION

That Woodstock City Council approve the sole source purchase of a John Deere 5095M for project EQU00033 Parks – Replace Tractors in the amount of \$111,245.45 exclusive of taxes, funded from the Equipment Reserve fund from Premier Equipment Ltd.

Authored by: Adam Arand, Fleet Services Supervisor

Approved by: Brian Connors, Director of Parks and Recreation

Approved by: David Creery, P. Eng, MBA, Chief Administrative Officer